

# RESOLUTION

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Re-Adoption of Fiscal Years 2020-21 through 2024-25 Capital Budget – DRI Streetscape Project

Council Member HICKEY, Patrick J.

Council Member OLNEY III, Clifford G.

Council Member PIERCE, Sarah V.C.

Council Member RUGGIERO, Lisa A.

Mayor SMITH, Jeffrey M.

Total .....

YEA	NAY
X	
X	
X	
X	
X	
5	0

## *Introduced by*

Council Member Lisa A. Ruggiero

WHEREAS on June 1, 2020 the City Council adopted the Fiscal Years 2020-21 through 2024-25 Capital Budget, and

WHEREAS the Fiscal Years 2020-21 through 2024-25 Capital Budget included the Downtown Revitalization Initiative Streetscape Project at an estimated cost of \$1,500,000, and

WHEREAS on March 1, 2022 City Council approved an expanded project scope at an estimated cost of \$3,700,000, and

WHEREAS bids have been received for the project which increase the estimated project cost to \$4,012,305, and

WHEREAS City Council desires to continue with the revised project scope and fund the funding deficit with New York State CHIPS and Touring Route funds,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby amends the Fiscal Years 2020-21 through 2024-25 Capital Budget to increase the estimated project cost from \$3,700,000 to \$4,012,305 and increase the New York State CHIPS/Touring Route funds from \$75,000 to \$387,305 to fund the additional project costs.

*Seconded by* Council Member Sarah V.C. Pierce

FISCAL YEAR 2020-2021  
CAPITAL BUDGET  
FACILITY IMPROVEMENTS  
DOWNTOWN

PROJECT DESCRIPTION	COST
<p data-bbox="214 441 1250 520"><b>Franklin Street, Washington Street, Court Street and Coffeen Street Streetscape Enhancement Project</b></p> <p data-bbox="214 554 1250 814">This project will involve the design and construction of streetscape enhancements to the 200 Block of Franklin St., the area around the Governor Roswell P. Flower Monument on Washington Street, Lachenauer Plaza and the 100-300 Blocks of Court St. and the 200 Block of Coffeen St. to make the public realm more inviting to pedestrians and strengthen the downtown business environment. Improvements in these areas will include site preparation, sidewalks, curbing, paving, crosswalks, bollards, lighting, landscaping, tree planting and drainage.</p> <div data-bbox="180 854 1196 1707"> </div>	<p data-bbox="1250 441 1479 489">\$4,012,305</p>
<p data-bbox="214 1724 1250 1902">Funding to support this project will be through a Downtown Revitalization Initiative Grant through the NYS Department of State (\$1,600,000), an Urban Center/Commercial District Revitalization Program Grant from National Grid (\$250,000), CHIPS/Touring Route funds (\$387,305) and American Rescue Plan Act funds (\$1,775,000).</p>	
TOTAL	\$4,012,305

Res No. 12

May 26, 2022

To: The Honorable Mayor and City Council

From: Kenneth A. Mix, City Manager

Subject: Re-adoption of the Fiscal Years 2021-22 through 2025-26 Capital Fund Budget – DRI Streetscape Project

The following resolution was prepared to re-adopt the Fiscal Years 2021-22 through 2025-26 Capital Fund Budget to include the increased estimated cost of the Court Street Streetscape project now that the bids for the project have been received from \$3,700,000 to \$4,012,305 with the additional cost being funded from the City's available CHIPS/Touring Route funds (\$312,305).